

Notice Concerning Differences between Forecast of Consolidated Financial Results and Actual Results for the Second Quarter of FY2016 Ending March 31, 2017

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We hereby announce differences between the forecast of consolidated financial results for the second quarter of FY2016 ending March 31, 2017, released on May 11, 2016, and actual results for the second quarter released today. The details are given below.

1. Differences between Forecast of Consolidated Financial Results and Actual Results for the Second Quarter of FY2016 Ending March 31, 2017

(April 1, 2016 through September 30, 2016)

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	141,000	6,500	5,500	2,300	51.08
Actual results (B)	147,737	9,277	7,546	3,820	84.78
Change (B - A)	6,737	2,777	2,046	1,520	
Percentage change(%)	4.8	42.7	37.2	66.1	
(Reference) Second-quarter results for FY 2015 ended March 31, 2016	156,362	9,185	7,590	3,099	69.63

2. Reason for Difference between Forecast and Actual Results

Sales increased mainly as a result of increased production from customers, and with regard to income as well, all of operating income, ordinary income, and net income attributable to owners of parent exceeded the previously announced forecasts as a result of the progress made in rationalization with the pillar UPS activities (Unipres Production System), etc., in addition to the effects from an increase in sales.

As for the forecasts for the full-year consolidated business results, the predicted business results for FY2016 are left unchanged from the last forecasts in consideration of a highly uncertain future management environment.