

May 10, 2017

Notice Concerning Differences between Forecast of Consolidated Financial Results and Actual Results of FY2016 Ending March 31, 2017

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We hereby announce differences between the forecast of consolidated financial results of FY2016 ending March 31, 2017, released on May 11, 2016, and actual results for the second quarter released today. The details are given below.

1. Differences between Forecast of Consolidated Financial Results and Actual Results of FY2016 Ending March 31, 2017

(April 1, 2016 through March 31, 2017)

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	310,000	20,000	18,500	10,000	222.09
Actual results (B)	321,168	23,025	23,034	14,379	315.89
Change (B - A)	11,168	3,025	4,534	4,379	
Percentage change(%)	3.6	15.1	24.5	43.8	
(Reference) Financial results of FY 2015 ended March 31, 2016	325,423	22,033	18,186	9,750	217.81

2. Reason for Difference between Forecast and Actual Results

Sales increased mainly as a result of increased production from customers, and with regard to income as well, all of operating income, ordinary income, and net income attributable to owners of parent exceeded the previously announced forecasts as a result of the progress made in rationalization with the pillar UPS activities (Unipres Production System), etc., in addition to the effects from an increase in sales.