

Consolidated Financial Results for the First Quarter of FY2025

Ending March 31, 2026 [Japan GAAP]

August 7, 2025

Company name: Unipres Corporation
Stock exchange on which the shares are listed: Tokyo Stock Exchange
Securities code: 5949 (URL <https://www.unipres.co.jp>)
Representative: Nobuya Uranishi, President and Representative Director
Contact: Naoki Saito, General Manager of Finance & Accounting Department
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Expected date of commencement of dividend payment: —
Supplementary materials on quarterly financial results: None
Briefing for quarterly financial results: None

(Amounts are rounded down to the nearest million.)

1. Consolidated Financial Results for the First Quarter of FY2025 (April 1, 2025 through June 30, 2025)

(1) Consolidated operating results

(The percentage represents changes from the corresponding previous periods.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
FY2025 1st quarter	74,739	(8.2)	4,081	26.9	3,644	(12.2)	2,210	33.5
FY2024 1st quarter	81,443	0.6	3,215	11.9	4,152	22.5	1,656	22.8

(Note) Comprehensive income: FY2025 1st quarter: (2,823) million yen —% FY2024 1st quarter: 12,506 million yen 41.4%

	Net income per share	Diluted net income per share
	yen	yen
FY2025 1st quarter	49.92	—
FY2024 1st quarter	37.17	—

(2) Financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
FY2025 1st quarter	278,551	146,504	46.6
FY2024	297,286	153,522	44.8

(Reference) Equity: FY2025 1st quarter: 129,710 million yen FY2024: 133,230 million yen

2. Dividends

	Annual dividends per share				
	At end of 1st quarter	At end of 2nd quarter	At end of 3rd quarter	At year-end	Total
	yen	yen	yen	yen	yen
FY2024	—	30.00	—	30.00	60.00
FY2025	—	—	—	—	—
FY2025 forecast	—	30.00	—	30.00	60.00

(Note) Revisions to the forecasts announced most recently: None

3. Forecast of Consolidated Financial Results for FY2025 (April 1, 2025 through March 31, 2026)

(The percentage represents changes from the corresponding previous periods.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	yen
Full year	275,000	(16.7)	8,000	(34.4)	8,000	(41.4)	2,500	—	56.45

(Note) Revisions to the forecasts announced most recently: None

***Notes**

(1) Changes in significant subsidiaries during the current quarter
(Changes in specified subsidiaries resulting in changes in scope of consolidation): None
New: None Excluded: None

(2) Application of special accounting methods for the preparation of the quarterly consolidated financial statements: Yes

(3) Changes in accounting policies and accounting estimates, and restatements
(i) Changes in accounting policies due to revision of accounting standards: None
(ii) Changes in accounting policies other than (i) above: None
(iii) Changes in accounting estimates: None
(iv) Restatements: None

(4) Number of shares issued and outstanding (common stock)

(a) Number of shares outstanding at end of period (including treasury stock)	As of June 30, 2025	45,004,973 shares	As of March 31, 2025	45,004,973 shares
(b) Number of shares of treasury stock at end of period	As of June 30, 2025	720,818 shares	As of March 31, 2025	720,718 shares
(c) Average number of shares during the three months ended June 30	Three months ended June 30, 2025	44,284,188 shares	Three months ended June 30, 2024	44,558,217 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (voluntary)

* Explanation about appropriate use of the financial results forecasts, and other noteworthy matters

Descriptions regarding the future, including the financial projections contained in this report, are based on certain assumptions currently available to the Company, which are, at the discretion of the Company, deemed reasonable, and the Company gives no guarantees that it will achieve these results. In addition, actual financial results may significantly vary due to various factors.