

November 14, 2017

Notice Concerning Differences between Forecast of Consolidated Financial Results and Actual Results for the Second Quarter of FY2017 Ending March 31, 2018, and Revision of Business Results Forecasts for FY2017 Ending March 31, 2018

Company name: Unipres Corporation

Title and name of representative: Masanobu Yoshizawa, President and Representative Director

Securities code: 5949 (Tokyo Stock Exchange, First Section)

Contact: Naoki Saito, General Manager of Finance & Accounting Department

Tel. +81-45-470-8631

Website: <http://www.unipres.co.jp/>

We hereby announce differences between the forecast of consolidated financial results for the second quarter of FY2017 ending March 31, 2018, released on May 10, 2017, and actual results for the second quarter released today.

We also announce that in order to reflect recent performance we have revised the business results forecasts for FY2017 ending March 31, 2018. The details are given below.

1. Differences between Forecast of Consolidated Financial Results and Actual Results for the Second Quarter of FY2017 Ending March 31, 2018

(April 1, 2017 through September 30, 2017)

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	144,000	10,200	9,700	5,800	121.40
Actual results (B)	163,169	13,515	14,097	8,107	169.60
Change (B - A)	19,169	3,315	4,397	2,307	
Percentage change(%)	13.3	32.5	45.3	39.8	
(Reference) Second-quarter results for FY2016 ended March 31, 2017	147,737	9,277	7,546	3,820	84.78

2. Revised Forecasts of Consolidated Business Results for FY2017 Ending March 31, 2018

(April 1, 2017 through March 31, 2018)

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	300,000	23,000	22,500	14,000	293.04
Revised forecast (B)	325,000	25,000	25,500	15,500	324.18
Change (B - A)	25,000	2,000	3,000	1,500	
Percentage change(%)	8.3	8.7	13.3	10.7	
(Reference) Financial results of FY2016 ended March 31, 2017	321,168	23,025	23,034	14,379	315.89

3. Reason for Difference and Revision

(1) Reason for the Differences between Forecast of Consolidated Financial Results and Actual Results for the Second Quarter of FY2017 Ending March 31, 2018

Sales increased mainly as a result of increased production from customers, and with regard to income as well, all of operating income, ordinary income, and net income attributable to owners of parent exceeded the previously announced forecasts as a result of the progress made in rationalization etc., in addition to the effects from an increase in sales.

(2) Reason for the Revised Forecasts of Consolidated Business Results for FY2017 Ending March 31, 2018

Sales, operating income, ordinary income and net income attributable to owners of parent are expected to exceed the previous forecast based on the actual results for the Second Quarter of FY2017 and the recent situation. Therefore we have revised the business results forecasts.

*The above forecasts are based on information available as of the date this announcement was released. Actual results may differ from the forecasted figures due to various factors arising in the future.