

February 7, 2019

Notice Concerning Revision of Business Results Forecasts

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We hereby announce that in order to reflect recent performance we have revised the business results forecasts released on May 10, 2018. The details are given below.

1. Revised Forecasts of Consolidated Business Results for FY2018 Ending March 31, 2019

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	320,000	24,000	24,500	15,000	313.29
Revised forecast (B)	330,000	20,500	21,000	12,500	261.01
Change (B - A)	10,000	(3,500)	(3,500)	(2,500)	
Percentage change (%)	3.1	(14.6)	(14.3)	(16.7)	
(Reference) Financial results of FY2017 ended March 31, 2018	330,890	26,047	26,447	15,949	333.55

2. Reason for Revision

Full-year sales are expected to slightly exceed the previous forecast due to the impact of exchange rates caused by weaker yen. As operating income, ordinary income and net income attributable to owners of parent are expected to be lower than the previous forecast mainly as a result of decreased production units from our major customer, we have revised the business results forecasts.

*The above forecasts are based on information available as of the date this announcement was released. Actual results may differ from the forecasted figures due to various factors arising in the future.