

February 10, 2021

## Notice Concerning Revision of Business Results Forecasts and Forecast of Recording of Extraordinary Loss

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We hereby announce that in order to reflect recent performance we have revised the business results forecasts released on August 6, 2020. The details are given below.

### 1. Revised Forecasts of Business Results for FY2020 Ending March 31, 2021

#### Revised Forecasts of Consolidated Business Results for FY2020 Ending March 31, 2021

	Sales (Millions of yen)	Operating income (Millions of yen)	Ordinary income (Millions of yen)	Net income attributable to owners of parent (Millions of yen)	Net income per share (yen)
Previous forecast (A)	238,000	(7,500)	(7,500)	(11,000)	(244.60)
Revised forecast (B)	233,000	(12,000)	(10,000)	(20,000)	(444.73)
Change (B - A)	(5,000)	(4,500)	(2,500)	(9,000)	
Percentage change (%)	(2.1)	—	—	—	
(Reference) Financial results of FY2019 ended March 31, 2020	295,692	3,309	3,460	(3,977)	(86.97)

### 2. Reason for Revision

Regarding to the consolidated financial forecasts for the fiscal year ending March 31, 2021, the declined productions and shutdown of the customer's operations caused by the global spread of the coronavirus were expected to recover to a certain level during the second half of the fiscal year. Although sales performances in some overseas regions were recovering, the impact has still remained. We expect to record an impairment loss of approximately 7.4 billion yen on fixed assets at consolidated subsidiaries as an extraordinary loss.

As a result, sales, operating income, ordinary income and net income attributable to owners of parent are expected to fell below the previous forecast and we therefore have revised the business results forecasts.

\*The above forecasts are based on information available as of the date this announcement was released. Actual results may differ from the forecasted figures due to various factors arising in the future.